

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	15	7,612,967
130312 Licenses and Permits	47	2,258,998
130314 Plan Review	14	1,185,980
Administration and Licenses Appro Total	76	11,057,945
10815 Inspections		
130340 Mechanical	67	5,385,604
130345 Housing\Inspections	35	2,653,797
130346 Buildings	36	2,908,614
130347 Zoning	4	284,334
Inspections Appro Total	142	11,232,349
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	31	7,243,775
Demolition - B&SE Appro Total	31	7,243,775
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	82	6,491,179
Property Maintenance Enforcement Appro Total	82	6,491,179
Special Revenue Fund Group Total	331	36,025,248
AGENCY APPROPRIATION TOTAL	331	36,025,248

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FISCAL 2006/2007 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10814 Administration and Licenses		
130312 Licenses and Permits		1,241,000
130314 Plan Review		8,849,000
Administration and Licenses Appro Total		10,090,000
10815 Inspections		
130340 Mechanical		5,450,000
130345 Housing\Inspections		3,714,000
130347 Zoning		163,473
Inspections Appro Total		9,327,473
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		7,243,775
Demolition - B&SE Appro Total		7,243,775
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		9,364,000
Property Maintenance Enforcement Appro Total		9,364,000
Special Revenue Fund Group Total		36,025,248
AGENCY REVENUE TOTAL		36,025,248